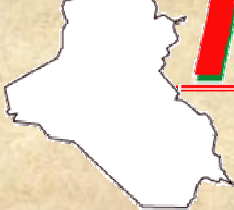


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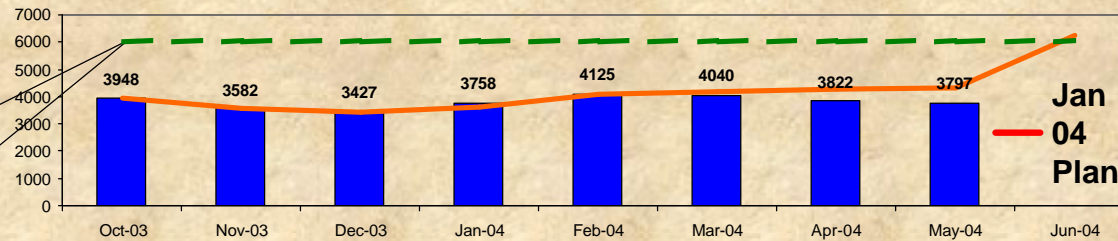


IRAQ

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Power

Goal 01 June
04: 6,000
MW Peak
Deliverable
Generation
Capacity



Electrical Generation

- Pre-War 4,400 Megawatts (MW) Peak Capacity
- 05 Oct 03 4,417 MW (Met initial goal of 4,400 MW)
- 01 Jun 04 6,000 MW Peak Generation Capacity
120,000 MWH Production
- Ambassador Bremer approved an increase plan in Jan to reach 6,000 MW of peak deliverable capacity and 120,000 MWH of daily production by 01 Jun.
- CPA spring maintenance program continues resulting in about 1,376 MW of generation capacity currently offline for scheduled and 588 MW for unscheduled maintenance.



Data as of 06 May Produced by: The Joint Staff & CPA

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Oil

Crude Oil Production

- Post-War Peak: 2.595M BPD (16 Apr)
- 7-day Average: 2.373M BPD
- Iraqi Use*: 0.617M BPD
- Long-Term Target (Dec): 2.8 - 3.0M BPD



- 2003 Revenue: \$5,076.6M
 - 2004 Revenue:
 - Cash Received: \$3,966.0M
 - Receivable: \$1,700.6M
- \$5,666.6M**

*This is an estimate which includes unspecified re-injection rates, smuggling, and storage.

Data as of 06 May Produced by: The Joint Staff & CPA

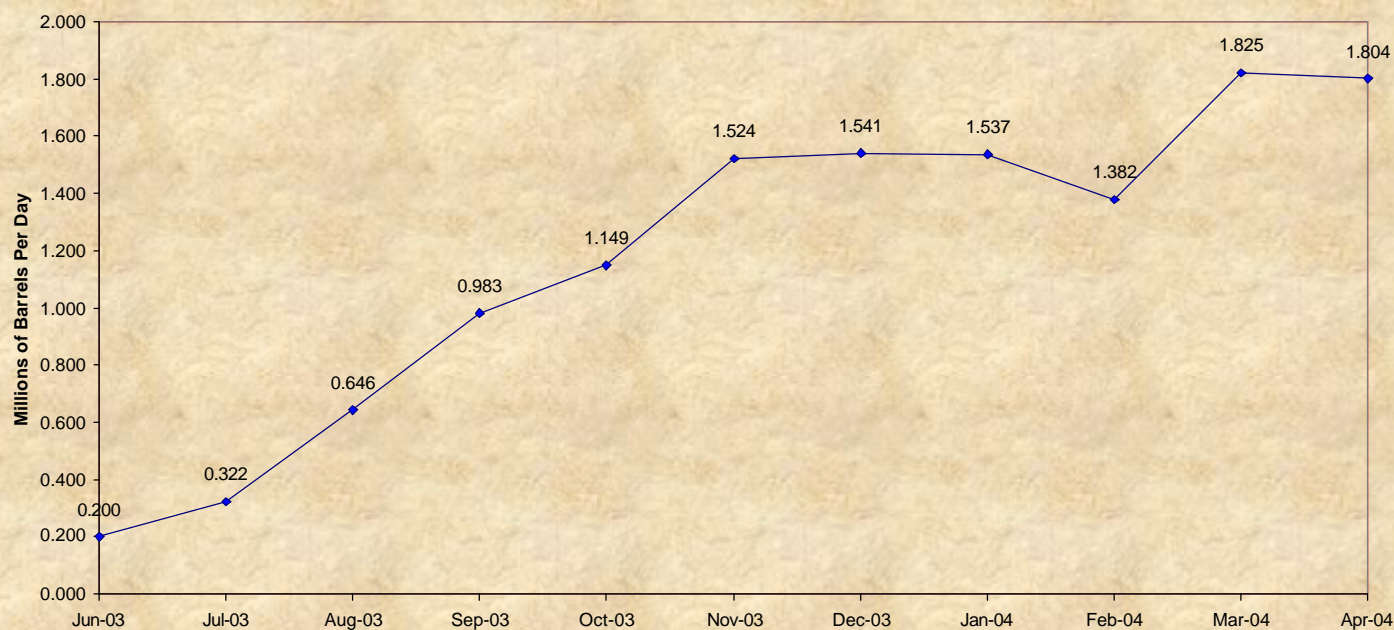
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Oil

Monthly Average of Crude Oil Exports



Current Monthly Export: 1.756 MBPD

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Education

- Rehabilitated nearly 2,500 schools across Iraq
 - 4,500 new schools required and 11,939 schools need repairs
 - US Supplemental funds will rehabilitate at least 1,047 schools
 - World Bank may commit to rehabilitate another 1,000 schools
- Trained 32,000 secondary school teachers and administrative staff
- Printed and distributed over 8.7 million textbooks throughout Iraq
- Distributed large numbers of school equipment including student desks, teacher desks, chairs, cabinets, chalkboards, and teachers kits
- Conducting an accelerated learning program for 600 students to reintegrate them into the school system
 - Program will be expanded to 50,000 in 2004

CPA Education Objective: Improve Quality and Access to Education
Reorganize and staff the Ministry of Education; Rehabilitate school buildings and build new schools; Advance national dialog on curriculum reform; Continue and expand teacher training

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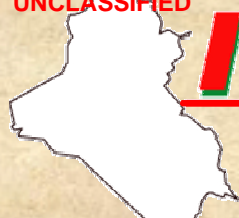
Health Care

- Ministry of Health (MoH) assumed full Iraq authority on 28 Mar
- USAID continues primary health care training of trainers program which will reach 2,500 primary health care providers throughout Iraq
 - Program has helped 700 doctors to provide better primary and preventive care, especially for women and children
- Renovated 52 primary healthcare clinics and re-equipping 600 more to provide essential primary healthcare services
- Over 500,000 bed nets, essential to prevent the spread of malaria and leishmaniasis, have been procured for distribution in Iraq.

CPA Health Objective: Improve Quality and Access to Health Care

- Develop health care organizations, management, and infrastructure
- Train health care professionals
- Pharmaceuticals logistic support
- Secure system
- Public health

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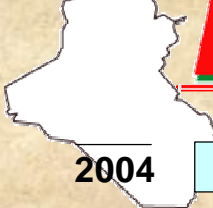
Security

<u>Iraqi Security Forces</u>	<u>Operating</u>	<u>Required</u>
Police	87.3K	89.4K
Dep of Border Enforcement	15.9k	20.4K
Iraqi Armed Forces	4.1K	35.0K
Civil Defense Corps	29.1K	41.5K
Facilities Protection Service	74.1K	75.0K
Total	*210.5K	261.3K

Number required and total on duty reflects best available data in the wake of recent combat operations. Re-assessment and updates are continuing

* Includes 6.2k in training

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Governance - National Transition

2004

08 Mar

Transitional Administrative Law signed

Early-May

Annex to TAL released describing selection process and powers of Interim Government (approximate date)

End-May

Establishment of Election Commission (approximate date)

End-May

Selection of Interim Government (approximate date)

30 Jun

Iraqi Interim Government takes power

Phase I
(Interim Government)

2005

31 Jan

Elections for the National Assembly complete: NLT 31 Jan 05
(31 Dec 04 if possible)

Early '05

Iraqi Transitional Government takes power

Phase II
(Elected Government)

15 Aug

National Assembly completes draft of permanent constitution

15 Oct

Referendum for permanent constitution

15 Dec

Elections for government completed

31 Dec

Elected government assumes office

N/P

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Economics

- On 04 May, estimated crude oil export revenue was over \$5.6B for 2004
- As of 30 Apr, the balance in the Development Fund for Iraq (DFI) was \$10.4B
 - \$2.9B is already committed, and \$7.5B is slated for projected 2004 budget items
- To date, more than 2,000 loans totaling \$4M have been disbursed to micro and small enterprises throughout Iraq
- The Consumer Price Index (CPI) for Iraq, compiled by the Ministry of Planning, increased by 27.9 percent over the year to Feb 04
- The New Iraq Dinar (NID) has been relatively stable for the past three months at around 1,425 - 1,455 NID to the U.S. Dollar
- The Trade Bank of Iraq has issued 200 letters of credit, totaling \$767.5M, covering imports from 32 countries
- CPA has created over 395,000 jobs for Iraqis